



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 1913\_fbi\_2024.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Alan		Henderson	12/31/2026	ahendersonm@lafayettetwp.org

**Chief Administrative Officer**

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**Chief Financial Officer**

Toni		Grisaffi		<a href="mailto:cfo@lafayettetwp.org">cfo@lafayettetwp.org</a>
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**Municipal Clerk**

AnnaRose		Fedish		clerk@lafayettetwp.org
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**Registered Municipal Accountant**

Heidi		Wohlleb		hwohlleb@nisivoccia.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Lisa		Carlson	12/31/2026	lcarlson@lafayettetwp.org
Patrick		Geaney	12/31/2025	pgeaney@lafayettetwp.org
Richard		Hughes	12/31/2025	rhughes@lafayettetwp.org
Kevin		O'Leary	12/31/2024	koleary@lafayettetwp.org

<b>Government Type:</b>	<input type="text" value="Township Committee"/>
<b>Election Type:</b>	<input type="text" value="Non-Partisan (November)"/>

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2023 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2024 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.302	\$1,010,910.74	10.61%	\$930.32	Municipal Purpose Tax	ESTIMATED	\$1,041,818.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.010	\$33,885.16	0.36%	\$30.81	Municipal Open Space	ESTIMATED	\$33,581.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.254	\$4,185,238.00	43.93%	\$3,863.00	Local School District	ESTIMATED	\$4,268,943.00
Regional School District	0.661	\$2,209,917.00	23.20%	\$2,036.24	Regional School District	ESTIMATED	\$2,254,115.00
County Purposes	0.579	\$1,932,218.10	20.28%	\$1,783.63	County Purposes	ESTIMATED	\$2,129,285.00
County Library	0.045	\$147,767.98	1.55%	\$138.62	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$7,537.76	0.08%	\$9.24	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2023 Budget)</b>	<b>2.854</b>	<b>\$9,527,474.74</b>	<b>100.00%</b>	<b>\$8,791.86</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$9,727,742.00</b>
Total Taxable Valuation as of October 1, 2023 <span style="float: right;"><u>\$335,809,200.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;"><u>1,781,147.00</u></span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$308,054.00</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;"><u>2,447,965.00</u></span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;"><u>\$8,685,924.00</u></span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;"><u>\$9,352,742.00</u></span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;"><u>\$375,000.00</u></span>		
0.302	0.310	2.65%			Total Amount to be Raised by Taxes <span style="float: right;"><u>\$9,727,742.00</u></span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>96.14%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$1,010,910.74	\$1,041,818.00	3.06%	\$30,907.26				
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Revenue, Collections CY 2023 <span style="float: right;"><u>9,427,753.55</u></span>		
\$930.32	\$954.97	2.65%	\$24.64		Total Tax Levy, CY 2023 <span style="float: right;"><u>9,587,402.95</u></span>		
					% of Taxes Collected, CY 2023 <span style="float: right;"><u>98.33%</u></span>		
					Delinquent Taxes - December 31, 2023 <span style="float: right;"><u>\$142,667.92</u></span>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	2.38%	\$20,000.00	\$840,500.00	\$860,500.00	\$860,500.00							
08	Local Revenue	-28.24%	(\$16,920.45)	\$59,920.45	\$43,000.00	\$43,000.00							
09	State Aid (without offsetting appropriation)	5.25%	\$10,509.71	\$200,365.22	\$210,874.93	\$210,874.93							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
<b><i>Special Revenue Items w/ Prior Written Consent</i></b>													
11	Shared Services Agreements	4.53%	\$2,385.60	\$52,633.60	\$55,019.20	\$55,019.20							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-52.05%	(\$271,613.95)	\$521,862.16	\$250,248.21	\$250,248.21							
08	Other Special Items	-55.34%	(\$291,178.38)	\$526,178.38	\$235,000.00	\$235,000.00							
15	Receipts from Delinquent Taxes	-10.66%	(\$16,106.26)	\$151,106.26	\$135,000.00	\$135,000.00							
<b><i>Amount to be raised by taxation</i></b>													
07	Local Tax for Municipal Purposes	3.06%	\$30,907.33	\$1,010,910.74	\$1,041,818.07	\$1,041,818.07							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-15.82%</b>	<b>(\$532,016.40)</b>	<b>\$3,363,476.81</b>	<b>\$2,831,460.41</b>	<b>\$2,831,460.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	1.00	8.00	-44.85%	(\$254,003.79)	\$566,388.79	\$312,385.00	\$312,385.00							
21	Land-Use Administration	1.00	1.00	2.13%	\$1,400.00	\$65,750.00	\$67,150.00	\$67,150.00							
22	Uniform Construction Code			#DIV/0!	\$0.00		\$0.00								
23	Insurance			10.20%	\$33,638.00	\$329,810.00	\$363,448.00	\$363,448.00							
25	Public Safety	5.00		130.43%	\$75,000.00	\$57,500.00	\$132,500.00	\$57,500.00	\$75,000.00						
26	Public Works			-2.94%	(\$15,912.16)	\$541,170.37	\$525,258.21	\$505,010.00	\$20,248.21						
27	Health and Human Services			2.60%	\$260.00	\$10,000.00	\$10,260.00	\$10,260.00							
28	Parks and Recreation			-42.35%	(\$36,419.00)	\$86,000.00	\$49,581.00	\$16,000.00	\$33,581.00						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00								
30	Unclassified			0.00%	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00							
31	Utilities and Bulk Purchases			-6.54%	(\$5,235.00)	\$80,000.00	\$74,765.00	\$74,765.00							
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00								
36	Statutory Expenditures			8.35%	\$10,075.00	\$120,700.00	\$130,775.00	\$130,775.00							
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			12.58%	\$14,682.20	\$116,737.00	\$131,419.20	\$131,419.20							
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00								
44	Capital			1.08%	\$7,340.00	\$679,760.00	\$687,100.00	\$532,100.00	\$155,000.00						
45	Debt			#DIV/0!	\$0.00		\$0.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$375,000.00	\$375,000.00	\$375,000.00							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>7.00</b>	<b>9.00</b>	<b>-5.58%</b>	<b>(\$169,174.75)</b>	<b>\$3,034,216.16</b>	<b>\$2,865,041.41</b>	<b>\$2,581,212.20</b>	<b>\$250,248.21</b>	<b>\$33,581.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p style="text-align: center;"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p style="text-align: center;"><b>Amount</b></p>	<p style="text-align: center;"><b>Comment/Explanation</b></p>

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2023 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2023 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	69	\$4,541,600.00	1.35%	15A Public Schools	1	\$3,459,200.00	11.26%
2 Residential	725	\$225,908,400.00	67.27%	15B Other Schools			0.00%
3A/3B Farm	464	\$49,047,000.00	14.60%	15C Public Property	76	\$13,248,000.00	43.11%
4A Commercial	74	\$56,312,200.00	16.77%	15D Church and Charities	10	\$5,854,700.00	19.05%
4B Industrial			0.00%	15E Cemeteries & Graveyards	3	\$750,800.00	2.44%
4C Apartments			0.00%	15F Other Exempt	17	\$7,419,000.00	24.14%
5A/5B Railroad	1	\$34,000.00	0.01%				
6A/6B Business Personal Property	1	\$0.00	0.00%				
<b>Total</b>	<b>1,334</b>	<b>\$335,843,200.00</b>	<b>100.00%</b>	<b>Total</b>	<b>107</b>	<b>\$30,731,700.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value		73.92%		Percentage of Exempt vs. Non-Exempt Properties			
Equalized Valuation, Taxable Properties		\$454,333,333.33		9.15%			
Total # of property tax appeals filed in 2023		County Tax Board		1.00			
		State Tax Court		6.00			
Number of 2023 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				6.00			
Amount paid out by municipality for tax appeals in 2023				\$0.00			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption	1	\$2,107.50	\$1,027,400.00	\$29,322.00
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>1</b>	<b>2,107.50</b>	<b>1,027,400.00</b>	<b>29,322.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate
<b>Total Long Term Exemptions - Column Total</b>		0.00	0.00	0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00
<b>Mark "X" if Grand Total</b>															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	14,931.29	\$13,426.00		\$464.77		\$1,040.52
Supervisory Staff (Department Heads & Managers)	1.00		91,314.23	\$72,841.60		\$12,827.41		\$5,645.22
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	6.00	4.00	460,754.81	\$367,545.32		\$64,724.73		\$28,484.76
<b>Totals</b>	<b>7.00</b>	<b>9.00</b>	<b>567,000.33</b>	<b>\$453,812.92</b>	<b>\$0.00</b>	<b>\$78,016.91</b>	<b>\$0.00</b>	<b>\$35,170.50</b>

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Parent & Child	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee & Spouse (or Partner)	3.00	\$29,498.64	\$88,495.92	0.00	\$0.00	\$0.00
Family	4.00	\$38,849.82	\$155,399.28	7.00	\$37,207.59	\$260,453.13
Employee Cost Sharing Contribution (enter as negative - )			(\$30,304.64)			(\$28,073.19)
<b>Subtotal</b>	<b>7.00</b>		<b>\$213,590.56</b>	<b>7.00</b>		<b>\$232,379.94</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>7.00</b>		<b>\$213,590.56</b>	<b>7.00</b>		<b>\$232,379.94</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Not Applicable													
<b>TOTALS (THIS PAGE ONLY)</b>	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
<b>TOTALS (THIS PAGE ONLY)</b>	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
<b>TOTALS (THIS PAGE ONLY)</b>	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
<b>TOTALS (ALL PAGES)</b>	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
Total Funds Reserved as of end of 2023:													
Total Funds Appropriated in 2024:													
Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:													
Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:													

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt	Deductions	Net Debt		Current Year Budget	2025 Budget	2026 Budget	All Additional Future Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal				
			\$0.00	Bond Anticipation Notes - Interest				
			\$0.00	Bonds - Principal				
			\$0.00	Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00
<u>Municipal Purposes</u>				Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Debt Authorized (BNI)			\$0.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	% of Total Current Year Budget	0.00%			
Bonds Outstanding			\$0.00	<b>Description</b>	<b>Debt Not Listed Above</b>			
Loans and Other Debt			\$0.00	Total Guarantees - Governmental				
<b>Total (Current Year)</b>	\$0.00	\$0.00	\$0.00	Total Guarantees - Other				
Population (2020 census)	2,358			Total Capital/Equipment Leases				
Per Capita Gross Debt	\$0.00			Total Other				
Per Capita Net Debt	\$0.00			<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
3 Year Average Property Valuation		\$401,779,467.67		<b>Rating</b>				
Net Debt as % of 3 Year Average Property Valuation		0.00%		<b>Year of Last Rating</b>				
				<b>Mark "X" if Municipality has no bond rating</b>				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Lead</b>	Municipality	Hamburg Borough, Sussex County	Tax Assessment	Tax Collection / Assessment		1/1/2024	12/31/2027	\$24,014.20
<b>Lead</b>	Municipality	Andover Township, Sussex County	Land Use	Land-Use Administration		1/1/2023	12/31/2024	\$21,105.00
<b>Lead</b>	Municipality	Sandyston Township, Sussex County	Finance	Accounting / Finance		12/1/2023	12/31/2026	\$9,900.00
<b>Recipient</b>	County	Sussex County	Public Safety	EMS / Dispatch		1/1/2022	12/31/2024	\$13,400.00
<b>Recipient</b>	Municipality	Frankford Township, Sussex County	Court	Court and Public Defender		1/1/2024	12/31/2026	\$63,000.00
<b>Recipient</b>	Municipality	Vernon Township, Sussex County	Animal Control	Animal Control		1/1/2024	12/31/2026	\$10,450.00
<b>Recipient</b>	Municipality	Andover Township, Sussex County	Tax Collection	Tax Collection / Assessment		1/1/2023	12/31/2026	\$52,000.00
	<b>Amount Received Page Total</b>							\$55,019.20
	<b>Amount Paid Page Total</b>							\$138,850.00
	<b>Page Total</b>							\$193,869.20

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	<b>Amount Received Total</b>							\$55,019.20
	<b>Amount Paid Total</b>							\$138,850.00
	<b>Total</b>							\$193,869.20



